

Attachment D
Activity-Based Plan and Budget Form

Outcomes & Activities	Dates		Budgeted Expenditures							
	Start	Finish	Total Personnel (Salary & Fringe Benefits)	Travel	Equipment	Supplies & Materials	Contracts	Total Direct	Indirect	
Short-term or Intermediate Outcome 1:										
Activity 1.1										
Activity 1.2										
Activity 1.3										
Activity 1.4										
Etc.										
Short-term or Intermediate Outcome 2:										
Activity 2.1										
Activity 2.2										
Activity 2.3										
Activity 2.4										
Etc.										
Short-term or Intermediate Outcome 3:										
Activity 3.1										
Activity 3.2										
Activity 3.3										
Activity 3.4										
Etc.										
Additional Short-term or Intermediate Outcomes and Activities										